

**MONTHLY PROGRAMME IMPLEMENTATION CALENDAR – MPIC (2010-11) December, 2010**

**IN RESPECT OF GRANT-IN-AID TO WAKFS (NON-PLAN)**

Scheme		<b>GRANT-IN-AID -059-OTHER EXPENDITURE.</b>						
Head of Account		2250-00-102-5-02		<b>Outcome</b>				
Annual Allocation		450.00 lakhs		<ul style="list-style-type: none"> <li>• Safe guarding the Wakf Properties.</li> <li>• Protection of Wakf Properties against the encroachment/illegal occupations..</li> <li>• Maintaining the Monumental &amp; the Heritage significance of Wakf Institutions.</li> <li>• Maintaining the character &amp; Culture of Wakfs as enshrined in the objectives of the dedicators.</li> </ul>				
Funds (OB + Release)		421.39 lakhs + 337.50 lakhs						
		<b>Total 758.89 lakhs</b>						
Physical Target(s)		843+ 600 Wakf institutions.						
Month		Fin	Phy	Activity Scheduled			Done (Y) / Not Yet (N)	If, partially done. Qty in No. / %
April-10	<b>Prog</b> O.B	35.11	70	<ul style="list-style-type: none"> <li>• Calling for fresh Applications throughout the State.</li> <li>• Registration of Unregistered Wakf Institutions within 03 months.</li> <li>•</li> </ul>				
	Achievements	36.13	71	<b>During the month of April-10 Rs. 36.13 lakhs released for 71 institutions.</b>				
May-10	<b>Prog</b> O.B	35.11	70	<ol style="list-style-type: none"> <li>1. To receive applications from Registered Wakf Institution.</li> <li>2. Last date for receipt of applications 30<sup>th</sup> May 2010.</li> <li>3. U.Cs and other particulars to be submitted within 01 month for the Ist installment already released 6 months earlier, failing which the funds will be diverted to some other needy Wakf Institutions.</li> </ol>				
	Achievements	<b>48.13</b>	<b>92</b>	<b>During the month of May-10 Rs. 48.13 lakhs released for 92 institutions.</b>				
June-10	<b>Prog</b> O.B	35.11	70	<ol style="list-style-type: none"> <li>4. Scrutiny, Spot inspection and submission of applications by the Dist. Wakf Officers to Head Office.</li> <li>To submit Plan and Estimate with in three months failing which funds will be diverted to some other needy Wakf Institutions.</li> </ol>				
	Achievements	<b>6.25</b>	<b>12</b>	<b>During the month of June-10 Rs. 6.25 lakhs released for 12 institutions.</b>				
July-10	<b>Prog</b> O.B	35.11	70	<ol style="list-style-type: none"> <li>5. Karnataka State Board of Wakfs to make scrutiny of proposals and submit valid proposals to Govt. for sanction.</li> </ol>				
	Achievements	10.25	20	<b>During the month of July-10 Rs. 10.25 lakhs released for 20 institutions.</b>				
Aug-10	<b>Prog</b> O.B	35.11	70	<ol style="list-style-type: none"> <li>6. Sanction and Release of Grant In Aid by the Government.</li> </ol>				
	Achievements	12.00 10.25	22 18	<b>During the month of August-10 Rs. 22.25 lakhs released for 40 institutions.</b>				
Sept-10	<b>Prog</b> O.B Current	35.11 64.28	70 128	<ol style="list-style-type: none"> <li>7. Release of Ist installments by the Karnataka State Board of Wakfs.</li> </ol>				
	Achievements	2.25 20.50	04 41	<b>During the month of September-10 Rs. 22.75 lakhs released for 45 institutions.</b>				
0	<b>Prog</b>			<ol style="list-style-type: none"> <li>8. Spot Inspection of Project Works and submission of Reports,</li> </ol>				

	O.B Current	35.11 64.28	70 128		U.Cs and statement of Accounts and photographs.		
	<b>Achievements</b>	3.50 30.50	07 61		<b>During the month of October-2010 Rs. 34.00 lakhs released for 68 institutions.</b>		
Nov-10	<b>Prog</b> O.B Current	35.11 64.28	70 128		9. Spot Inspection of Project Works and submission of Reports, U.Cs and statement of Accounts and photographs.		
	<b>Achievements</b>	6.00 22.75	12 45		<b>During the month of November-2010 Rs. 28.75 lakhs released for 57 institutions.</b>		
Dec-10	<b>Prog</b> O.B Current	35.11 64.28	70 128		10. Release of IInd installments by the Karnataka State Board of Wakfs for those who have spent 50% Ist Installments. .		
	<b>Achievements</b>	9.50 27.25	15 56		<b>During the month of December-2010 Rs. 36.75 lakhs released for 71 institutions.</b>		
Jan-11	<b>Prog</b> O.B Current	35.11 64.28	70 128		11. Spot Inspection Reports by the Dist Wakf Advisory Committees, Submission of U.Cs, Accounts and Photographs i.r.o., completed works.		
	<b>Achievements</b>						
Feb-11	<b>Prog</b> O.B Current	35.11 64.28	70 130		12. Spot Inspection Reports by the Dist Wakf Advisory Committees, Submission of U.Cs, Accounts and Photographs i.r.o., completed works		
	<b>Achievements</b>						
Mar-11	<b>Prog</b> O.B Current	35.18 64.32	73 130		13. Final Inspection of Works by Dist. Wakf Advisory Committee- Report of Karnataka State Board of Wakfs to the Government.		
	<b>Achievements</b>						
	O.B Current				<b>Notes &amp; Issues: (Causes for delay)</b> <ul style="list-style-type: none"> <li>Utilization of grant to some extent may not be possible for the reasons, registrations of properties as Wakf, Grant of permission for construction/repairs/renovations by the local authorities &amp; establishing the title and ownership of the Wakf properties etc.</li> <li>Disinclination on the part of Managing Committees/Muthavallies to take up the responsibility for executing the work</li> </ul> Timely submission of Utilization Certificate, Accounts for the installments of Grants already released not being done.		
	<b>Achievements</b>						
	Cumulative Progress upto November - 2010	245.26	476				

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Chief Executive Officer,  
Karnataka State Board of Wakfs  
(Signature of implementing Officer)

Sr Mpic.

**MONTHLY PROGRAMME IMPLEMENTATION CALENDAR – MPIC (2010-11) December - 2010**

**IN RESPECT OF SURVEY OF WAKFS PROPERTIES.**

Scheme		<b>GRANT-IN-AID -059-OTHER EXPENDITURE .</b>				
Head of Account		2250-00-102-5-02		<b>Outcome</b>		
Annual Allocation		13.71 lakhs		<ul style="list-style-type: none"> <li>• Although the allocation is very meager but the scheme of Survey is of prime importance in safeguarding the Wakf Properties.</li> <li>• Survey of Wakf Properties has helped to identify the properties with clear cut dimensions and measurement etc.</li> <li>• Helpful in protecting the Wakf properties against encroachment / illegal occupations.</li> <li>• Helpful in identification of title, ownership of the wakf properties which are covered under litigation.</li> <li>• Helpful in updating the revenue records such as RTC, RoR etc to establish title &amp; ownership of Wakf Properties.</li> <li>• Helpful in identifying the commercially viable properties and its exploitation.</li> <li>• Over all impact of survey is generating the income to the Wakf Institution.</li> </ul>		
Funds (OB + Release)		76.00 lakhs + 11.66 lakhs				
		<b>Total 87.66 lakhs</b>				
Physical Target(s)		<ul style="list-style-type: none"> <li>• Wakf Properties identified for Survey =<b>32003</b></li> <li>• (*) Wakf properties surveyed so far. =<b>20159</b></li> <li>• (**) Balance of Wakf Properties to be surveyed - <b>11844</b></li> </ul>				
Month		Fin	Phy	Activity Scheduled	Done (Y) / Not Yet (N)	If, partially done. Qty in No. / %
April-09	<b>Prog</b>	1.00 (***)	1664 (*) 1000(**)	<ul style="list-style-type: none"> <li>• Pursuing with the District Administration for deputation of Field Functionaries</li> <li>• Pursing with the Sub-division /Taluk administration for authencating the documents already surveyed.</li> <li>• Tabulation of information in Form II of Wakf Rules.</li> <li>• Publication of final District Wise list of Wakf properties in the Official Gazette as required u/s 5 of the Wakf Act,</li> <li>• Submission of District Level MPIC by the Dist. Offices.</li> </ul>	92,031/-	Letter are issued To Govt. & All D.C. to post Surveyors
	<b>Achievements</b>					
May-09	<b>Prog</b>	1.00 (***)	1664 (*) 1000(**)	<b>-do-</b>	64,459/-	Letter are issued To complete the The post survey work in all the DWAC's
	<b>Achievements</b>					
June-09	<b>Prog</b>	1.00 (***)	1664 (*) 100(**)	<ul style="list-style-type: none"> <li>• Due to Rainy Season Field Functionaries can not work in the fields.</li> <li>• Post Survey work to be intensified.</li> </ul>	342766/-	
	<b>Achievements</b>					
July-09	<b>Prog</b>	1.00 (***)	1664 (*) 100(**)	<b>-do-</b>		
	<b>Achievements</b>				259170	
Aug-09	<b>Prog</b>	1.00 (***)	1664 (*) 100(**)	<b>-do-</b>	216578	
	<b>Achievements</b>					
Sept-09	<b>Prog</b>	1.00 (***)	1664 (*) 100(**)	<b>-do-</b>	Nil	
	<b>Achievements</b>					
<b>9</b>	<b>Prog</b>	1.00	1664 (*)	<ul style="list-style-type: none"> <li>• To achieve maximum target by survey of</li> </ul>	1	

		(***)	1733(**)	remaining Wakf Properties. • Post Survey work to be intensified •	12.6.559	
	<b>Achievements</b>					
Nov-09	<b>Prog</b>	1.00 (***)	1664 (*) 1733(**)	<b>-do-</b>	100179	
	<b>Achievements</b>					
Dec-09	<b>Prog</b>	1.00 (***)	1664 (*) 1733(**)	<b>-do-</b>	101103	
	<b>Achievements</b>					
Jan-10	<b>Prog</b>	1.00 (***)	1664 (*) 1733(**)	<b>-do-</b>		
	<b>Achievements</b>					
Feb-10	<b>Prog</b>	1.00 (***)	1664 (*) 1733(**)	<b>-do-</b>		
	<b>Achievements</b>					
Mar-10	<b>Prog</b>	1.00 (***)	1664 (*) 1000(**)	<b>-do-</b>		
	<b>Achievements</b>					
	O.B Current			<b>Notes &amp; Issues:</b> (*) Physical monthly target for post survey work could be achieved only with the co-operation of the Sub-divisional / Taluk level Revenue Administration in authenticating the records.. (**) Physical monthly target for fresh survey work could be achieved only if the Field Functionaries are deputed to the District for survey work.. (***) Tentative monthly expenditure towards outsourced survey staff for tabulation work. ( It is proposed to complete at least 8,000/- properties survey work during this current year.).		
	<b>Achievements</b>					

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(Signature of implementing Officer)