

**KARNATAKA STATE BOARD OF WAKFS, BANGALORE UNDER THE ADMINISTRATIVE CONTROL OF THE  
MINORITY WELFARE DEPARTMENT**

**MONTHLY PROGRAMME IMPLEMENTATION CALENDAR – MPIC (2010-11) FEBRUARY. 2011**

**IN RESPECT OF GRANT-IN-AID TO WAKFS (NON-PLAN)**

Scheme		<b>GRANT-IN-AID -059-OTHER EXPENDITURE .</b>					
Head of Account		2250-00-102-5-02		<b>Outcome</b>			
Annual Allocation		450.00 lakhs		<ul style="list-style-type: none"> <li>Safe guarding the Wakf Properties.</li> <li>Protection of Wakf Properties against the encroachment/illegal occupations..</li> <li>Maintaining the Monumental &amp; the Heritage significance of Wakf Institutions.</li> <li>Maintaining the character &amp; Culture of Wakfs as enshrined in the objectives of the dedicators.</li> </ul>			
Funds (OB + Release)		421.39 lakhs + 337.50 lakhs <b>Total 758.89 lakhs</b>					
Physical Target(s)		843+ 600 Wakf institutions.					
Month		Fin	Phy	Activity Scheduled		Done (Y) / Not Yet (N)	If, partially done. Qty in No. / %
April-10	<b>Prog</b> O.B	35.11	70	<ul style="list-style-type: none"> <li>Calling for fresh Applications throughout the State.</li> <li>Registration of Unregistered Wakf Institutions within 03 months.</li> </ul>			
	<b>Achievements</b>	36.13	71	<b>During the month of April-10 Rs. 36.13 lakhs released for 71 institutions.</b>			
May-10	<b>Prog</b> O.B	35.11	70	<ol style="list-style-type: none"> <li>To receive applications from Registered Wakf Institution.</li> <li>Last date for receipt of applications 30<sup>th</sup> May 2010.</li> <li>U.Cs and other particulars to be submitted within 01 month for the Ist installment already released 6 months earlier, failing which the funds will be diverted to some other needy Wakf Institutions.</li> </ol>			
	<b>Achievements</b>	<b>48.13</b>	<b>92</b>	<b>During the month of May-10 Rs. 48.13 lakhs released for 92 institutions.</b>			
June-10	<b>Prog</b> O.B	35.11	70	<ol style="list-style-type: none"> <li>Scrutiny, Spot inspection and submission of applications by the Dist. Wakf Officers to Head Office.</li> <li>To submit Plan and Estimate with in three months failing which funds will be diverted to some other needy Wakf Institutions.</li> </ol>			
	<b>Achievements</b>	<b>6.25</b>	<b>12</b>	<b>During the month of June-10 Rs. 6.25 lakhs released for 12 institutions.</b>			
July-10	<b>Prog</b> O.B	35.11	70	<ol style="list-style-type: none"> <li>Karnataka State Board of Wakfs to make scrutiny of proposals and submit valid proposals to Govt. for sanction.</li> </ol>			
	<b>Achievements</b>	10.25	20	<b>During the month of July-10 Rs. 10.25 lakhs released for 20 institutions.</b>			
Aug-10	<b>Prog</b> O.B	35.11	70	<ol style="list-style-type: none"> <li>Sanction and Release of Grant In Aid by the Government.</li> </ol>			
	<b>Achievements</b>	12.00 10.25	22 18	<b>During the month of August-10 Rs. 22.25 lakhs released for 40 institutions.</b>			
Sept-10	<b>Prog</b> O.B Current	35.11 64.28	70 128	<ol style="list-style-type: none"> <li>Release of Ist installments by the Karnataka State Board of Wakfs.</li> </ol>			

	<b>Achievements</b>	2.25 20.50	04 41		<b>During the month of September-10 Rs. 22.75 lakhs released for 45 institutions.</b>		
<b>Oct-10</b>	<b>Prog</b> O.B Current	35.11 64.28	70 128		8. Spot Inspection of Project Works and submission of Reports, U.Cs and statement of Accounts and photographs.		
	<b>Achievements</b>	3.50 30.50	07 61		<b>During the month of October-2010 Rs. 34.00 lakhs released for 68 institutions.</b>		
<b>Nov-10</b>	<b>Prog</b> O.B Current	35.11 64.28	70 128		9. Spot Inspection of Project Works and submission of Reports, U.Cs and statement of Accounts and photographs.		
	<b>Achievements</b>	6.00 22.75	12 45		<b>During the month of November-2010 Rs. 28.75 lakhs released for 57 institutions.</b>		
<b>Dec-10</b>	<b>Prog</b> O.B Current	35.11 64.28	70 128		10. Release of IInd installments by the Karnataka State Board of Wakfs for those who have spent 50% Ist Installments. .		
	<b>Achievements</b>	9.50 27.25	15 56		<b>During the month of December-2010 Rs. 36.75 lakhs released for 71 institutions.</b>		
<b>Jan-11</b>	<b>Prog</b> O.B Current	35.11 64.28	70 128		11. Spot Inspection Reports by the Dist Wakf Advisory Committees, Submission of U.Cs, Accounts and Photographs i.r.o., completed works.		
	<b>Achievements</b>	8.00 18.00	16 36		<b>During the month of January-2011 Rs. 26.00 lakhs released for 52 institutions.</b>		
<b>Feb-11</b>	<b>Prog</b> O.B Current	35.11 64.28	70 130		12. Spot Inspection Reports by the Dist Wakf Advisory Committees, Submission of U.Cs, Accounts and Photographs i.r.o., completed works		
	<b>Achievements</b>	6.25 33.00	09 67		<b>During the month of February-2011 Rs. 39.25 lakhs released for 76 institutions.</b>		
<b>Mar-11</b>	<b>Prog</b> O.B Current	35.18 64.32	73 130		13. Final Inspection of Works by Dist. Wakf Advisory Committee- Report of Karnataka State Board of Wakfs to the Government.		
	<b>Achievements</b>						
	<b>O.B</b> Current				<b>Notes &amp; Issues: (Causes for delay)</b> <ul style="list-style-type: none"> <li>Utilization of grant to some extent may not be possible for the reasons, registrations of properties as Wakf, Grant of permission for construction/repairs/renovations by the local authorities &amp; establishing the title and ownership of the Wakf properties etc.</li> <li>Disinclination on the part of Managing Committees/Muthavallies to take up the responsibility for executing the work</li> </ul> Timely submission of Utilization Certificate, Accounts for the installments of Grants already released not being done.		
	<b>Achievements</b>						
	Cumulative Progress upto February -2011	310.51	604				

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Chief Executive Officer,  
Karnataka State Board of Wakfs  
(Signature of implementing Officer)

Sr Mpic.