

MINORITY WELFARE DEPARTMENT

MONTHLY PROGRAMME IMPLEMENTATION CALENDAR – MPIC (2010-11) September. 2010

IN RESPECT OF GRANT-IN-AID TO WAKFS (NON-PLAN)

Scheme		GRANT-IN-AID -059-OTHER EXPENDITURE .						
Head of Account		2250-00-102-5-02		Outcome				
Annual Allocation		450.00 lakhs		<ul style="list-style-type: none"> • Safe guarding the Wakf Properties. • Protection of Wakf Properties against the encroachment/illegal occupations.. • Maintaining the Monumental & the Heritage significance of Wakf Institutions. • Maintaining the character & Culture of Wakfs as enshrined in the objectives of the dedicators. 				
Funds (OB + Release)		310.38 lakhs + 225.00 lakhs						
Physical Target(s)		630+ 400 Wakf institutions.						
		Total 535.38 lakhs						
Month		Fin	Phy	Activity Scheduled			Done (Y) / Not Yet (N)	If, partially done. Qty in No. / %
April-10	Prog O.B	35.11	70	<ul style="list-style-type: none"> • Calling for fresh Applications throughout the State. • Registration of Unregistered Wakf Institutions within 03 months. • 				
	Achievements	36.13	71	During the month of April-10 Rs. 36.13 lakhs released for 71 institutions.				
May-10	Prog O.B	35.11	70	<ul style="list-style-type: none"> • To receive applications from Registered Wakf Institution. • Last date for receipt of applications 30th May 2010. • U.Cs and other particulars to be submitted within 01 month for the Ist installment already released 6 months earlier, failing which the funds will be diverted to some other needy Wakf Institutions. 				
	Achievements	48.13	92	During the month of May-10 Rs. 48.13 lakhs released for 92 institutions.				
June-10	Prog O.B	35.11	70	<ul style="list-style-type: none"> • Scrutiny, Spot inspection and submission of applications by the Dist. Wakf Officers to Head Office. To submit Plan and Estimate with in three months failing which funds will be diverted to some other needy Wakf Institutions. 				
	Achievements	6.25	12	During the month of June-10 Rs. 6.25 lakhs released for 12 institutions.				
July-10	Prog O.B	35.11	70	<ul style="list-style-type: none"> • Karnataka State Board of Wakfs to make scrutiny of proposals and submit valid proposals to Govt. for sanction. 				
	Achievements	10.25	20	During the month of July-10 Rs. 10.25 lakhs released for 20 institutions.				
Aug-10	Prog O.B	35.11	70	<ul style="list-style-type: none"> • Sanction and Release of Grant In Aid by the Government. 				
	Achievements	12.00 10.25	22 18	During the month of August-10 Rs. 22.25 lakhs released for 40 institutions.				
Sept-10	Prog O.B Current	35.11 64.28	70 128	<ul style="list-style-type: none"> • Release of Ist installments by the Karnataka State Board of Wakfs. 				
	Achievements	2.25 20.50	04 41	During the month of September-10 Rs. 22.75 lakhs released for 45 institutions.				
Oct-10	Prog O.B Current	35.11 64.28	70 128	<ul style="list-style-type: none"> • Spot Inspection of Project Works and submission of Reports, U.Cs and statement of Accounts and photographs. 				
	Achievements							
0	Prog			<ul style="list-style-type: none"> • Spot Inspection of Project Works and submission of Reports, 				

	O.B Current	35.11 64.28	70 128		U.Cs and statement of Accounts and photographs.		
	Achievements						
Dec-10	Prog						
	O.B Current	35.11 64.28	70 128		<ul style="list-style-type: none"> Release of IInd installments by the Karnataka State Board of Wakfs for those who have spent 50% Ist Installments. . 		
	Achievements						
Jan-11	Prog						
	O.B Current	35.11 64.28	70 128		<ul style="list-style-type: none"> Spot Inspection Reports by the Dist Wakf Advisory Committees, Submission of U.Cs, Accounts and Photographs i.r.o., completed works. 		
	Achievements						
Feb-11	Prog						
	O.B Current	35.11 64.28	70 130		<ul style="list-style-type: none"> Spot Inspection Reports by the Dist Wakf Advisory Committees, Submission of U.Cs, Accounts and Photographs i.r.o., completed works 		
	Achievements						
Mar-11	Prog						
	O.B Current	35.18 64.32	73 130		<ul style="list-style-type: none"> Final Inspection of Works by Dist. Wakf Advisory Committee- Report of Karnataka State Board of Wakfs to the Government. 		
	Achievements						
	O.B Current				Notes & Issues: (Causes for delay)		
	Achievements				<ul style="list-style-type: none"> Utilization of grant to some extent may not be possible for the reasons, registrations of properties as Wakf, Grant of permission for construction/repairs/renovations by the local authorities & establishing the title and ownership of the Wakf properties etc. 		
	Cumulative Progress upto April-2010	145.76	280		<ul style="list-style-type: none"> Disinclination on the part of Managing Committees/Muthavallies to take up the responsibility for executing the work 		
					Timely submission of Utilization Certificate, Accounts for the installments of Grants already released not being done.		

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Sd/-
Chief Executive Officer,
Karnataka State Board of Wakfs
(Signature of implementing Officer)

MONTHLY PROGRAMME IMPLEMENTATION CALENDAR – MPIC (2010-11) September - 2010

IN RESPECT OF SURVEY OF WAKFS PROPERTIES.

Scheme		GRANT-IN-AID -059-OTHER EXPENDITURE .				
Head of Account		2250-00-102-5-02		Outcome		
Annual Allocation		13.71 lakhs		<ul style="list-style-type: none"> • Although the allocation is very meager but the scheme of Survey is of prime importance in safeguarding the Wakf Properties. • Survey of Wakf Properties has helped to identify the properties with clear cut dimensions and measurement etc. • Helpful in protecting the Wakf properties against encroachment / illegal occupations. • Helpful in identification of title, ownership of the wakf properties which are covered under litigation. • Helpful in updating the revenue records such as RTC, RoR etc to establish title & ownership of Wakf Properties. • Helpful in identifying the commercially viable properties and its exploitation. • Over all impact of survey is generating the income to the Wakf Institution. 		
Funds (OB + Release)		76.00 lakhs + 11.66 lakhs				
		Total 87.66 lakhs				
Physical Target(s)		<ul style="list-style-type: none"> • Wakf Properties identified for Survey =32003 • (*) Wakf properties surveyed so far. =20159 • (**) Balance of Wakf Properties to be surveyed - 11844 				
Month		Fin	Phy	Activity Scheduled	Done (Y) / Not Yet (N)	If, partially done. Qty in No. / %
April-09	Prog	1.00 (***)	1664 (*) 1000(**)	<ul style="list-style-type: none"> • Pursuing with the District Administration for deputation of Field Functionaries • Pursuing with the Sub-division /Taluk administration for authenticating the documents already surveyed. • Tabulation of information in Form II of Wakf Rules. • Publication of final District Wise list of Wakf properties in the Official Gazette as required u/s 5 of the Wakf Act, • Submission of District Level MPIC by the Dist. Offices. 	92,031/-	Letter are issued To Govt. & All D.C. to post Surveyors
	Achievements					
May-09	Prog	1.00 (***)	1664 (*) 1000(**)	-do-	64,459/-	Letter are issued To complete the The post survey work in all the DWAC's
	Achievements					
June-09	Prog	1.00 (***)	1664 (*) 100(**)	<ul style="list-style-type: none"> • Due to Rainy Season Field Functionaries can not work in the fields. • Post Survey work to be intensified. 	342766/-	
	Achievements					
July-09	Prog	1.00 (***)	1664 (*) 100(**)	-do-		
	Achievements				259170	
Aug-09	Prog	1.00 (***)	1664 (*) 100(**)	-do-	216578	
	Achievements					
Sept-09	Prog	1.00 (***)	1664 (*) 100(**)	-do-	Nil	
	Achievements					
Oct-09	Prog	1.00 (***)	1664 (*) 1733(**)	<ul style="list-style-type: none"> • To achieve maximum target by survey of remaining Wakf Properties. • Post Survey work to be intensified • 		
	Achievements					
Nov-09	Prog	1.00 (***)	1664 (*) 1733(**)	-do-		
	Achievements					
Dec-09	Prog	1.00 (***)	1664 (*) 1733(**)	-do-		

	Achievements					
Jan-10	Prog	1.00 (***)	1664 (*) 1733(**)		-do-	
	Achievements					
Feb-10	Prog	1.00 (***)	1664 (*) 1733(**)		-do-	
	Achievements					
Mar-10	Prog	1.00 (***)	1664 (*) 1000(**)		-do-	
	Achievements					
	O.B Current				Notes & Issues: (*) Physical monthly target for post survey work could be achieved only with the co-operation of the Sub-divisional / Taluk level Revenue Administration in authenticating the records.. (**) Physical monthly target for fresh survey work could be achieved only if the Field Functionaries are deputed to the District for survey work.. (***) Tentative monthly expenditure towards outsourced survey staff for tabulation work. (It is proposed to complete at least 8,000/- properties survey work during this current year.).	
	Achievements					

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