

**KARNATAKA STATE BOARD OF WAKFS, BANGALORE UNDER THE ADMINISTRATIVE CONTROL OF THE
MINORITY WELFARE DEPARTMENT**

MONTHLY PROGRAMME IMPLEMENTATION CALENDAR – MPIC (2010-11) November. 2010

IN RESPECT OF GRANT-IN-AID TO WAKFS (NON-PLAN)

Scheme		GRANT-IN-AID -059-OTHER EXPENDITURE .						
Head of Account		2250-00-102-5-02		Outcome				
Annual Allocation		450.00 lakhs		<ul style="list-style-type: none"> Safe guarding the Wakf Properties. Protection of Wakf Properties against the encroachment/illegal occupations.. Maintaining the Monumental & the Heritage significance of Wakf Institutions. Maintaining the character & Culture of Wakfs as enshrined in the objectives of the dedicators. 				
Funds (OB + Release)		421.39 lakhs + 225.00 lakhs						
Physical Target(s)		Total 646.39 lakhs						
		843+ 400 Wakf institutions.						
Month		Fin	Phy	Activity Scheduled			Done (Y) / Not Yet (N)	If, partially done. Qty in No. / %
April-10	Prog O.B	35.11	70	<ul style="list-style-type: none"> Calling for fresh Applications throughout the State. Registration of Unregistered Wakf Institutions within 03 months. 				
	Achievements	36.13	71	During the month of April-10 Rs. 36.13 lakhs released for 71 institutions.				
May-10	Prog O.B	35.11	70	<ol style="list-style-type: none"> To receive applications from Registered Wakf Institution. Last date for receipt of applications 30th May 2010. U.Cs and other particulars to be submitted within 01 month for the Ist installment already released 6 months earlier, failing which the funds will be diverted to some other needy Wakf Institutions. 				
	Achievements	48.13	92	During the month of May-10 Rs. 48.13 lakhs released for 92 institutions.				
June-10	Prog O.B	35.11	70	<ol style="list-style-type: none"> Scrutiny, Spot inspection and submission of applications by the Dist. Wakf Officers to Head Office. To submit Plan and Estimate with in three months failing which funds will be diverted to some other needy Wakf Institutions. 				
	Achievements	6.25	12	During the month of June-10 Rs. 6.25 lakhs released for 12 institutions.				
July-10	Prog O.B	35.11	70	<ol style="list-style-type: none"> Karnataka State Board of Wakfs to make scrutiny of proposals and submit valid proposals to Govt. for sanction. 				
	Achievements	10.25	20	During the month of July-10 Rs. 10.25 lakhs released for 20 institutions.				
Aug-10	Prog O.B	35.11	70	<ol style="list-style-type: none"> Sanction and Release of Grant In Aid by the Government. 				
	Achievements	12.00 10.25	22 18	During the month of August-10 Rs. 22.25 lakhs released for 40 institutions.				
Sept-10	Prog O.B Current	35.11 64.28	70 128	<ol style="list-style-type: none"> Release of Ist installments by the Karnataka State Board of Wakfs. 				
	Achievements	2.25 20.50	04 41	During the month of September-10 Rs. 22.75 lakhs released for 45 institutions.				
Oct-10	Prog O.B Current	35.11 64.28	70 128	<ol style="list-style-type: none"> Spot Inspection of Project Works and submission of Reports, U.Cs and statement of Accounts and photographs. 				
	Achievements	3.50	07	During the month of October-2010 Rs. 34.00 lakhs released for				

		30.50	61		68 institutions.		
Nov-10	Prog O.B Current	35.11 64.28	70 128		9. Spot Inspection of Project Works and submission of Reports, U.Cs and statement of Accounts and photographs.		
	Achievements	6.00 22.75	12 45		During the month of November-2010 Rs. 28.75 lakhs released for 57 institutions.		
Dec-10	Prog O.B Current	35.11 64.28	70 128		10. Release of IInd installments by the Karnataka State Board of Wakfs for those who have spent 50% Ist Installments. .		
	Achievements						
Jan-11	Prog O.B Current	35.11 64.28	70 128		11. Spot Inspection Reports by the Dist Wakf Advisory Committees, Submission of U.Cs, Accounts and Photographs i.r.o., completed works.		
	Achievements						
Feb-11	Prog O.B Current	35.11 64.28	70 130		12. Spot Inspection Reports by the Dist Wakf Advisory Committees, Submission of U.Cs, Accounts and Photographs i.r.o., completed works		
	Achievements						
Mar-11	Prog O.B Current	35.18 64.32	73 130		13. Final Inspection of Works by Dist. Wakf Advisory Committee- Report of Karnataka State Board of Wakfs to the Government.		
	Achievements						
	O.B Current				Notes & Issues: (Causes for delay) <ul style="list-style-type: none"> Utilization of grant to some extent may not be possible for the reasons, registrations of properties as Wakf, Grant of permission for construction/repairs/renovations by the local authorities & establishing the title and ownership of the Wakf properties etc. Disinclination on the part of Managing Committees/Muthavallies to take up the responsibility for executing the work Timely submission of Utilization Certificate, Accounts for the installments of Grants already released not being done.		
	Achievements						
	Cumulative Progress upto November - 2010	208.51	405				

Telephone No. : 080-22264594 – 95
Fax 080-22255663

Chief Executive Officer,
Karnataka State Board of Wakfs
(Signature of implementing Officer)

Sr Mpic.